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Chapter 9 Flexible
Budgets and
Performance Analysis
Solutions to Questions
9-1 A planning budget
is prepared before the
period begins and is
valid for only the
planned level of
activity. It is

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sometimes referred to as a static planning budget because it is not adjusted even if the level of activity subsequently changes.

9-2 A flexible budget can be adjusted to

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Chapter 9: Behavioral and Organizational Issues in Management Accounting and Control Systems attempting to lower management's expectations of their performance. If employees succeed in this type of negotiation, they will

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find it easy to meet or
exceed their budgeted
objectives.

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... As a team, write a
memorandum to your

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instructor describing your solutions. The heading of the memo should contain the date, to whom it is written, from whom, and the subject matter.

...

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Question 13-11 Project

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A Initial Cost =
\$15,000 Life of the
project = 10 years
Annual net cash inflow
= \$4,000 Salvage
Value = \$0 Required
rate of return = 16%
Item Years Amount of
cash flow 16% factor
Present Value of Cash
flow Annual net cash
flow 1 to 10 \$4,000
4.833 \$19,332 Intial
Investment Now
\$15,000 1 ...

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Managerial Accounting Garrison Noreen ...

Solutions Manual,
Chapter 9 187 his or
her subsequent
performance will be
measured. As the
budget data are
communicated upward,
higher-level managers
should review the
budgets for
consistency with the
overall goals of the
organization and the
plans of other units in

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the organization.

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Chapter 9 491 Chapter
9 Profit Planning
Solutions to Questions
9-1 A budget is a
detailed plan outlining
the acquisition and use
of financial and other
re-sources over a given
time period. As such, it
represents a plan for
the future expressed in

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formal quantitative terms. Budgetary control involves the use of budgets to control the actual activities of a firm. 9-2

Chapter 9

Connect Managerial Accounting Homework Chapter 9. Q1. Arctica manufactures snowmobiles and ATVs. These products are made in different departments, and each department has its own

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manager. Each responsibility performance report only includes those costs that the particular department manager can control: raw materials, wages, supplies used, and equipment depreciation.

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Chapter 9, Problem MC 6 : 6. Jerome, the catering manager ...

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